

A RESOLUTION

02- *R*-0898

BY CITY UTILITIES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR DESIGNEE TO ENTER INTO AMENDMENT AGREEMENT NO. 4 WITH METCALF & EDDY, INC., FOR FC-6433-95, DESIGN SERVICES FOR SUMMERHILL/PEOPLESTOWN, MECHANICSVILLE AND INTRENCHMENT CREEK, STAGE 1 AND STAGE 2 TO PROVIDE ADDITIONAL STORMWATER SYSTEM IMPROVEMENTS FOR THE SANDY CREEK DRAINAGE BASIN IN AN AMOUNT NOT TO EXCEED TEN THOUSAND EIGHTY-ONE DOLLARS (\$10,081.00). ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER: 1A01 524001 M21001.

WHEREAS, the City of Atlanta did enter into FC-6433-95, Design Services Contract, Summerhill/Peoplestown/Mechanicsville and Intrenchment Creek Drainage Basin Improvements with Metcalf & Eddy, Inc.; and

WHEREAS, the City did enter into Amendment Agreement No. 1 in an amount not to exceed Three Hundred Nineteen Thousand Five Hundred Seventy-nine Dollars and No Cents (\$319,579.00); and

WHEREAS, the City did enter into Amendment Agreement No. 2 in an amount not to exceed Two Hundred Seventy Thousand Five Hundred Sixty-five Dollars and No Cents (\$270,565.00) for addition work to complete the Stormwater Drainage System Inventory and Analysis and to assist the City in the development of a Stormwater Utility; and

WHEREAS, the City did enter into Amendment Agreement No. 3 in an amount not to exceed Three Hundred Fifty-six Thousand Six Hundred Twenty-three Dollars and No Cents (\$356,623.00) to develop a Stormwater System Inventory and Mapping For Sandy Creek Drainage Basin; and

WHEREAS, the Department of Public Works requires additional services to complete the Sandy Creek Drainage Basin; and

WHEREAS, the Commissioner of the Department of Public Works and the Director of the Bureau of Purchasing and Real Estate have recommended Amendment Agreement No. 4 for consulting services to provide additional service to complete the Stormwater System Inventory and Mapping for Sandy Creek Drainage Basin in an amount not to exceed Ten Thousand Eighty-one Dollars and No Cents, (\$10,081.00).

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor or designee be and is hereby authorized to enter into Amendment Agreement No. 4 with Metcalf & Eddy, Inc., for FC-6433-95, Drainage Services for Summerhill/Peoplestown/Mechanicsville and Intrenchment Creek, Stage 1 and Stage 2 in an amount not to exceed Three Hundred Fifty-six Thousand Six Hundred Twenty-three Dollars and No Cents, (\$10,081.00); and

BE IT FURTHER RESOLVED, that the Director of Purchasing be and is hereby directed to prepare an appropriate Amendment Agreement for execution by the Mayor, to be approved by the City Attorney as to form.

BE IT FURTHER RESOLVED, that this Amendment Agreement No. 4 shall not become binding on the City, and the City shall incur no liability upon same until such contract has been executed by the Mayor and delivered to the contracting party.

BE IT FINALLY RESOLVED, that all services for said contracted work shall be charged to and paid from fund account and center number: 1A01 524001 M21001.

KOB (04/29/02)

Sandy Creek Drainage Basin
Contract FC-5433-95
Estimated Cost to Complete - March 1, 2000

TASKS	LABOR CLASSIFICATION								TOTALS		
	Principal In Charge	Technical Advisor	Project Manager	Engineer	GIS	Field Technician	Word Processor	HOURS	LABOR COST	ODCs COST	TOTAL COST
TASK 1 - Project Management	E9	E9	E8	E4	N4	N3	N2	84	\$9,840	\$200	\$10,040
TASK 2 - Storm Sewer Inventory	4	8	48	0	0	0	24	610	\$60,287	\$73,750	\$124,037
TASK 3 - Hydraulic Analysis	0	8	12	310	200	40	40	368	\$31,985	\$500	\$32,485
TASK 4 - Perceived Drainage Problems	0	16	8	340	0	0	4	308	\$31,985	\$500	\$32,485
TASK 5 - Final Deliverables	0	8	12	120	80	80	8	308	\$26,101	\$650	\$26,751
TOTAL	4	24	40	80	80	0	20	248	\$23,981	\$6,400	\$30,381
BILLING RATE, \$/hr	8	64	120	850	360	120	96	1618	\$142,194	\$81,500	\$223,694
TOTAL COSTS	\$157.83	\$152.08	\$135.00	\$83.00	\$80.00	\$80.00	\$63.00	—	\$142,194	\$81,500	\$223,694

Thru Invoice #4, February 02

Total \$141,511
 Contract \$365,205
 Balance \$356,623
 (\$8,582)

COST SUMMARY

LABOR	DIRECT LABOR COST	\$142,194
OTHER DIRECT COSTS		
SUBCONTRACTOR	73000	
REPRODUCTION	1,250	
FIELD EXPENSES	250	
TRAVEL	600	
COMMUNICATION, POSTAGE	400	
Laptops	6000	
TOTAL OTHER DIRECT COSTS		\$81,500

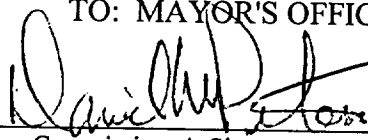
Extra Costs Incurred

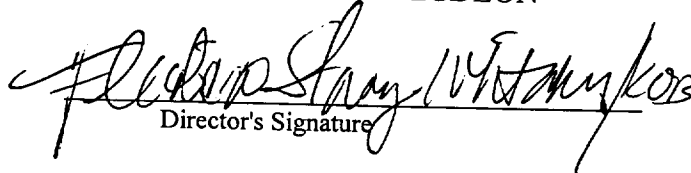
Purchase Arcinfo & SureTrak \$1,709
 Complaint Mailers
 Sort, Return addresses
 Stamp, Stuff Env 105 hrs \$6,615
 Postage, send/return \$1,757
 Total Extra Costs \$10,081

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIGDEON


Commissioner's Signature


Director's Signature

Originating Department: Department of Public Works

Contact Person: Keith Brooks X 6382

Committee(s) of Purview: City Utilities

Council Deadline: May 3, 2002

Committee Meeting Dates(s): May 14 - 15, 2002

Full Council Date: May 20, 2002

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR DESIGNEE TO ENTER INTO AMENDMENT AGREEMENT NO. 4 WITH METCALF & EDDY, INC., FOR FC-6433-95, DESIGN SERVICES FOR SUMMERHILL/PEOPLETOWN, MECHANICSVILLE AND INTRENCHMENT CREEK, STAGE 1 AND STAGE 2 TO PROVIDE ADDITIONAL STORMWATER SYSTEM IMPROVEMENTS FOR THE SANDY CREEK DRAINAGE BASIN IN AN AMOUNT NOT TO EXCEED TEN THOUSAND EIGHTY-ONE DOLLARS (\$10,081.00). ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER: 1A01 524001 M21001.

BACKGROUND

TO PROVIDE ADDITIONAL CONSULTING SERVICES FOR THE DEVELOPMENT OF A STORMWATER SYSTEM INVENTORY AND MAPPING FOR SANDY CREEK DRAINAGE BASIN.

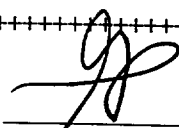
FINANCIAL IMPACT (if any)

\$10,081.00

Mayor's Staff Only

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Received by Mayor's Office: _____
(date)

Reviewed by:  _____
(initials) (date)

Submitted to Council: _____
(date)

Action by Committee: _____ Approved _____ Adversed _____ Held _____ Amended
_____ Substitute _____ Referred _____ Other